

AN ORDINANCE**00-1777****BY TRANSPORTATION COMMITTEE**

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$7,603,424 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$1,900,856.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-46, TO ACQUIRE LAND FOR NOISE COMPATIBILITY/RELOCATION AND NOISE MITIGATION MEASURES/ACOUSTICAL TREATMENT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility/Relocation (70 to 75 DNL – 80 Units) and Noise Mitigation Measures/Acoustical Treatment (70 to 75 DNL – 200 Units); and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-46 with the Federal Aviation Administration for a total of \$9,504,280.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$7,603,424.00 (80%) and the City's share being \$1,900,856.00 (20%); and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the 1999 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

ADD TO ANTICIPATIONS

2H21	631101	R21E0901AZZ0	Federal Entitlements	<u>\$7,603,424.00</u>
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ADD TO APPROPRIATIONS

2H21	711001	R21E0901AZZ0	Salaries	\$300,000.00
2H21	711002	R21E0901AZZ0	Salaries, Overtime	1,000.00
2H21	711003	R21E0901AZZ0	Salaries, Extra Help	15,000.00
2H21	717111	R21E0901AZZ0	Pen Cont Gen Emp Pen FD	5,000.00
2H21	717141	R21E0901AZZ0	Pension Soc. Sec.	2,000.00
2H21	717211	R21E0901AZZ0	GP Life Ins Cont-Emp	500.00
2H21	717221	R21E0901AZZ0	GP Health Ins Cont-Emp	15,000.00
2H21	717231	R21E0901AZZ0	Medicare Contribution	1,500.00
2H21	721101	R21E0901AZZ0	Supplies (Consumables)	25,000.00
2H21	721105	R21E0901AZZ0	Supplies (Non-Consumables)	25,000.00
2H21	721106	R21E0901AZZ0	Media Pub/Elec.	7,000.00
2H21	722101	R21E0901AZZ0	Utility, Electric	7,000.00
2H21	722201	R21E0901AZZ0	Utility, Nat. Gas	7,000.00
2H21	723001	R21E0901AZZ0	Service/Repair/Maint.	50,000.00
2H21	724001	R21E0901AZZ0	Consultant/Prof. Services	325,000.00
2H21	725001	R21E0901AZZ0	Rentals/Leases-NonCapital	25,000.00
2H21	726001	R21E0901AZZ0	Telephone	2,000.00

2H21	726002	R21E0901AZZ0	Postage Expense	4,200.00
2H21	727005	R21E0901AZZ0	Auto Allowance	3,000.00
2H21	771001	R21E0901AZZ0	Land	4,100,000.00
2H21	775001	R21E0901AZZ0	Equipment	50,000.00
2H21	711001	H12E0901AZZ0	Salaries	150,000.00
2H21	711002	H12E0901AZZ0	Salaries, Overtime	1,000.00
2H21	717111	H12E0901AZZ0	Pen Cont Gen Emp Pen FD	1,500.00
2H21	717141	H12E0901AZZ0	Pension Soc. Sec.	1,500.00
2H21	717211	H12E0901AZZ0	GP Life Ins Cont-Emp	300.00
2H21	717221	H12E0901AZZ0	GP Health Ins Cont-Emp	780.00
2H21	717231	H12E0901AZZ0	Medicare Contribution	1,000.00
2H21	721101	H12E0901AZZ0	Supplies (Consumable)	1,000.00
2H21	723001	H12E0901AZZ0	Service Contracts	5,000.00
2H21	724001	H12E0901AZZ0	Consultant/Prof. Services	5,000.00
2H21	727005	H12E0901AZZ0	Auto Allowance	2,000.00
2H21	759002	H12E0901AZZ0	Employee Benefits	50,000.00
2H21	771001	H12E0901AZZ0	Land	<u>2,414,144.00</u>
TOTAL				<u>\$7,603,424.00</u>

SECTION 2: That the 1999 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21	791001	T11001	Reservation for Fund Approp.	<u>\$1,900,856.00</u>
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TRANSFER TO APPROPRIATIONS

2H21	771001	H12E0901AZZ0	Land	<u>\$1,900,856.00</u>
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TOTAL				<u>\$1,900,856.00</u>
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SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

GREG PRIDGEON

(for review & distribution to Executive Management)

Commissioner Signature: _____

Director Signature: _____

From: Originating Dept.: Finance

Contact (name): Chiquetta West (ext#4696)

Committee(s) of Purview: TC & FC

Committee Deadline: 10/6/00

Committee Meeting Date(s): 11/1/00

City Council Meeting Date: 11/6/00

CAPTION:

AN ORDINANCE

BY ~~TRANSPORTATION~~ COMMITTEE

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$7,603,424.00 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,900,856.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-46, TO ACQUIRE LAND FOR NOISE COMPATIBILITY/RELOCATION AND NOISE MITIGATION MEASURES/ACOUSTICAL TREATMENT; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

The City entered into grant agreement AIP 3-13-0008-46 with the Federal Aviation Administration for a total of \$9,504,280.00. The contribution of the Federal Aviation Administration is for a total of \$7,603,424.00 (80%) and the City's share being \$1,900,856.00 (20%). Grant Agreement 3-13-0008-46 is to Acquire Land for Noise Compatibility/Relocation (70 to 75 DNL – 80 Units) and Noise Mitigation Measures/Acoustical Treatment (70 to 75 DNL – 200 Units). This Ordinance anticipates and appropriates the grant funds.

FINANCIAL IMPACT (if any):

The City's matching share is \$1,900,856.00 and will be funded by the Airport Renewal & Extension Fund Reserve.

Mayor's Staff Only

Received by Mayor's Office: _____

Reviewed: _____

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adverse _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other